

AIRPORT DIRECTOR'S REPORT

February 2012



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count for January will be distributed at the Commission meeting.

B PROGRAMS

1. Air Service

Alaska Airlines has announced seasonal service to Portland, Oregon beginning June 4, 2012.

Staff Contact: Hazel Johns, 967-7111
Lynn Houston, 692-6024

2. Communications Program

a. Airline Terminal Project Public Outreach

- Comprehensive information and photos on FlySBA.com
- Videos: Channel 18, boarding gates and online

b. Airport Visitors Center

Community Education Liaison Tim Lawton spoke at LA Cumbre Junior High School's Career Fair on January 17. Presentations included aviation career information.

The Future Flyers Program commenced with 26, 6th grade students from Hollister Elementary School. This is the 12th year that the Santa Barbara Airport has sponsored a G.A.T.E. class on Aviation.

Staff Contact: Hazel Johns, 967-7111
Tim Lawton, 964-7622

3. Master Plan

Coffman Associates continues to assemble and organize relevant information, data and mapping to be used throughout the study including Airport physical facilities, roadway access and parking, air traffic activity, airspace, and air traffic control, etc. Additionally, work has begun on the Forecasts element to determine an estimate of future levels of air traffic. The next meeting of the Master Plan Advisory Committee is planned for spring 2012, to be followed by a public workshop.

Estimated Cost \$893,595
Funding: FAA Airport Improvement Planning Grant and Airport Funds

Staff Contact: Hazel Johns, 692-6003

4. Airline Terminal Public Arts Program

C Planned completion date: Winter 2012

All of the initial art work for the new terminal has been installed. The next phase will be the implementation of the third element of the Public Art Program; the rotating exhibit of regional art.

Staff Contact: Karen Ramsdell, 692-6002

CAPITAL PROJECTS

Airport Terminal Improvement Project
Planned Completion Date: 2012

The new airline terminal has been in operation since August 18, 2011.

The contractor continues to work on the relocation of the historical terminal and site work. The historical terminal has been relocated and will be lowered onto its new footings in February. After that, framing repairs will take place in the following month. The short new short term parking lot will be paved in February and the final terminal loop road configuration will follow.

\$60 Million (14.1M AIP Grant, 5.8M PFCs, 34.5M Bond Funds, 1.0M Airport Funds)

Staff Contact: Leif Reynolds, 692-6020